

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 01 COUNTY

1. 2016 Total Taxable Value	2,446,607,380
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	2,446,607,380
4. 2016 Total Tax Rate	0.084 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	205,929,870
5B. 2016 Values resulting from court decisions	145,000,000
5C. 2016 Value Loss	60,929,870
6. 2016 Taxable value, adjusted for court ordered reductions	2,507,537,250
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	524,523
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	11,216,908
8C. Value Loss	11,741,431
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	11,741,431
11. 2016 Adjusted Taxable Value	2,495,795,819
12. 2016 Adjusted Taxes	2,096,468.49
13. Taxes Refunded For Years Preceding Tax Year 2016	735.65
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	2,097,204.14
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	2,341,870,835
16B. Counties: railroad rolling stock	9,031,570
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	2,350,902,405
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2017 Total Taxable Value	2,350,902,405
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	22,319,544
22. Total adjustments to 2017 taxable value	22,319,544
23. 2017 Adjusted Taxable value	2,328,582,861
24. 2017 Effective Tax Rate	0.090063 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.090063 / \$100
2017 ROLLBACK TAX RATE WORKSHEET	
26. 2016 Maintenance And Operations Tax Rate	0.084 / \$100
27. 2016 Adjusted Taxable Value	2,495,795,819
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	2,096,468
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2016	736

Total Effective - 0.363469  
Rollback - 0.392546

R/B Effective - 0.090063  
Rollback - 0.097268

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 01 COUNTY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	2,097,204
29. 2017 ADJUSTED TAXABLE VALUE	2,328,582,861
30. 2017 Effective Rollback Maintenance And Operations Rate	0.090063 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.097268 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0
33. 2016 Certified excess debt collection	0
34. Adjusted 2017 debt	0
35. Certified 2017 anticipated collection Rate Percent	0 %
36. 2017 Debt adjusted for collection	0
37. 2017 Total taxable value	2,350,902,405
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.097268 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2017 Total Taxable value	2,350,902,405
44. Sales tax adjustment rate	0 / \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.092687 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.092687 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.100101 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	0.100101 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	2,350,902,405
51. Additional rate for For Pollution Control	0 / \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.100101 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 01 COUNTY

1. 2016 Total Taxable Value	2,446,607,380
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	2,446,607,380
4. 2016 Total Tax Rate	0.255 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	205,929,870
5B. 2016 Values resulting from court decisions	145,000,000
5C. 2016 Value Loss	60,929,870
6. 2016 Taxable value, adjusted for court ordered reductions	2,507,537,250
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	524,523
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	11,216,908
8C. Value Loss	11,741,431
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	11,741,431
11. 2016 Adjusted Taxable Value	2,495,795,819
12. 2016 Adjusted Taxes	6,364,279.34
13. Taxes Refunded For Years Preceeding Tax Year 2016	2,206.93
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	6,366,486.27
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	2,341,870,835
16B. Counties: railroad rolling stock	9,031,570
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	2,350,902,405
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	2,350,902,405
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	22,319,544
22. Total adjustments to 2017 taxable value	22,319,544
23. 2017 Adjusted Taxable value	2,328,582,861
24. 2017 Effective Tax Rate	0.273406 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.273406 / \$100
2017 ROLLBACK TAX RATE WORKSHEET	
26. 2016 Maintenance And Operations Tax Rate	0.255 / \$100
27. 2016 Adjusted Taxable Value	2,495,795,819
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	6,364,279
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2016	2,207

Total -  
Effective - 0.363469  
Rollback - 0.392546

General  
Effective - 0.273406  
Rollback - 0.295278

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 01 COUNTY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	6,366,486
29. 2017 ADJUSTED TAXABLE VALUE	2,328,582,861
30. 2017 Effective Rollback Maintenance And Operations Rate	0.273406 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.295278 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0
33. 2016 Certified excess debt collection	0
34. Adjusted 2017 debt	0
35. Certified 2017 anticipated collection Rate Percent	0 %
36. 2017 Debt adjusted for collection	0
37. 2017 Total taxable value	2,350,902,405
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.295278 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2017 Total Taxable value	2,350,902,405
44. Sales tax adjustment rate	0 / \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.092687 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.092687 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.100101 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	0.100101 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	2,350,902,405
51. Additional rate for For Pollution Control	0 / \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.100101 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 10 F-CITY

1. 2016 Total Taxable Value	204,456,318
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	204,456,318
4. 2016 Total Tax Rate	0.3488 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	204,456,318
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	73,484
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	95,183
8C. Value Loss	168,667
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	168,667
11. 2016 Adjusted Taxable Value	204,287,651
12. 2016 Adjusted Taxes	712,555.33
13. Taxes Refunded For Years Preceeding Tax Year 2016	141.17
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	712,696.50
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	203,933,097
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	203,933,097
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2017 Total Taxable Value	203,933,097
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	3,402,207
22. Total adjustments to 2017 taxable value	3,402,207
23. 2017 Adjusted Taxable value	200,530,890
24. 2017 Effective Tax Rate	0.355404 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.355404 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2016 Maintenance And Operations Tax Rate	0.150404 / \$100
27. 2016 Adjusted Taxable Value	204,287,651
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	307,257
28B. Additional Sales Tax	565,919
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2016	141

Effective Rate  
 . 355404  
 Debt Rate  
 . 202839  
 Rollback Rate  
 . 395679

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 10 F-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	873,317
29. 2017 ADJUSTED TAXABLE VALUE	200,530,890
30. 2017 Effective Rollback Maintenance And Operations Rate	0.435502 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.470342 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	413,656.00
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	413,656.00
35. Certified 2017 anticipated collection Rate Percent	100 %
36. 2017 Debt adjusted for collection	413,656.00
37. 2017 Total taxable value	203,933,097
38. 2017 Debt Tax Rate	0.202839 / \$100
39. 2017 Rollback Tax Rate	0.673181 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	565919
43. 2017 Total Taxable value	203,933,097
44. Sales tax adjustment rate	0.277502 / \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.355404 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.355404 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.673181 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	0.395679 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	203,933,097
51. Additional rate for For Pollution Control	0 / \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.395679 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 12 S-CITY

1. 2016 Total Taxable Value	7,005,241	
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0	
3. Preliminary 2016 Adjusted tax value	7,005,241	
4. 2016 Total Tax Rate	0.574318 / \$100	
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.		
5A. 2016 Original ARB Value	0	
5B. 2016 Values resulting from court decisions	0	
5C. 2016 Value Loss	0	
6. 2016 Taxable value, adjusted for court ordered reductions	7,005,241	
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0	
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.		
8A. Absolute Exemptions. Use 2016 Market Value	0	
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	1,348	
8C. Value Loss	1,348	
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL		
9A. 2016 Market Value	0	
9B. 2017 Productivity Or Special Appraised Value	0	
9C. Value Loss	0	
10. Total Adjustments For Lost Value	1,348	
11. 2016 Adjusted Taxable Value	7,003,893	
12. 2016 Adjusted Taxes	40,224.62	
13. Taxes Refunded For Years Preceeding Tax Year 2016	0.00	
14. Taxes in tax increment financing for tax year 2016	0.00	
15. 2016 Adjusted taxes with refunds	40,224.62	
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL		
16A. Certified Values only	7,055,342	
16B. Counties: railroad rolling stock	0	
16C. Pollution Control Exemptions	0	
16D. Tax Increment Financing	0	
16E. Total 2017 value.	7,055,342	
17. Total Value of properties under protest or not included in certified appraisal roll		
17A. 2017 Taxable Value of properties under protest.	0	
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0	
17C. Total value under protest or not certified.	0	
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0	
19. 2017 Total Taxable Value	7,055,342	
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0	
21. 2017 Total Taxable value of new improvements and new personal property	42,203	
22. Total adjustments to 2017 taxable value	42,203	
23. 2017 Adjusted Taxable value	7,013,139	
24. 2017 Effective Tax Rate	0.573560	\$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.573560	\$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>		/ \$100
26. 2016 Maintenance And Operations Tax Rate	0.574318 / \$100	
27. 2016 Adjusted Taxable Value	7,003,893	
28. 2016 Maintenance And Operations Taxes		
28A. Multiply Line 26 by Line 27 and Divide By 100	40,225	
28B. Additional Sales Tax	0	
28C. Counties: state criminal justice mandate	0	
28D. Transferring Function	0	
28E. Taxes Refunded For Years Preceeding 2016	0	

Effective  
.573560

Roll back  
.619451

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 12 S-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	40,225
29. 2017 ADJUSTED TAXABLE VALUE	7,013,139
30. 2017 Effective Rollback Maintenance And Operations Rate	0.573566 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.619451 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0.00
33. 2016 Certified excess debt collection	0
34. Adjusted 2017 debt	0.00
35. Certified 2017 anticipated collection Rate Percent	0 %
36. 2017 Debt adjusted for collection	0
37. 2017 Total taxable value	7,055,342
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.619451 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2017 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2017 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2017 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100



EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 13 T-CITY

1. 2016 Total Taxable Value	106,811,845
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	106,811,845
4. 2016 Total Tax Rate	0.771846 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	106,811,845
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	0
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	113,678
8C. Value Loss	113,678
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	113,678
11. 2016 Adjusted Taxable Value	106,698,167
12. 2016 Adjusted Taxes	823,545.53
13. Taxes Refunded For Years Preceeding Tax Year 2016	596.94
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	824,142.47
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	120,552,940
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	120,552,940
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	120,552,940
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	2,754,723
22. Total adjustments to 2017 taxable value	2,754,723
23. 2017 Adjusted Taxable value	117,798,217
24. 2017 Effective Tax Rate	0.699622 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.699622 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2016 Maintenance And Operations Tax Rate	0.614981 / \$100
27. 2016 Adjusted Taxable Value	106,698,167
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	656,173
28B. Additional Sales Tax	172,712
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2016	597

Effective Rate  
0.699622

Debt Rate  
0.138352

Rollback Rate  
0.755572

MO 0.614981

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 13 T-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	829,482
29. 2017 ADJUSTED TAXABLE VALUE	117,798,217
30. 2017 Effective Rollback Maintenance And Operations Rate	0.704154 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.760486 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	166,788.00
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	166,788.00
35. Certified 2017 anticipated collection Rate Percent	100 %
36. 2017 Debt adjusted for collection	166,788.00
37. 2017 Total taxable value	120,552,940
38. 2017 Debt Tax Rate	0.138352 / \$100
39. 2017 Rollback Tax Rate	0.898838 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	172712.26
43. 2017 Total Taxable value	120,552,940
44. Sales tax adjustment rate	0.143266 / \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.699622 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.699622 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.898838 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	0.755572 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	120,552,940
51. Additional rate for For Pollution Control	0 / \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.755572 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 14 W-CITY

1. 2016 Total Taxable Value	27,908,083
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	27,908,083
4. 2016 Total Tax Rate	0.749626 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	27,908,083
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	0
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	1,600
8C. Value Loss	1,600
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	1,600
11. 2016 Adjusted Taxable Value	27,906,483
12. 2016 Adjusted Taxes	209,194.25
13. Taxes Refunded For Years Preceeding Tax Year 2016	867.58
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	210,061.83
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	27,388,126
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	27,388,126
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	27,388,126
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	724,447
22. Total adjustments to 2017 taxable value	724,447
23. 2017 Adjusted Taxable value	26,663,679
24. 2017 Effective Tax Rate	0.787820 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.787820 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2016 Maintenance And Operations Tax Rate	0.556016 / \$100
27. 2016 Adjusted Taxable Value	27,906,483
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	155,165
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2016	868

Effective Rate  
0.787820

Rollback Rate  
0.834964

Debt Rate  
0.202960

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 14 W-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	156,033
29. 2017 ADJUSTED TAXABLE VALUE	26,663,679
30. 2017 Effective Rollback Maintenance And Operations Rate	0.585189 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.632004 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	55,587.00
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	55,587.00
35. Certified 2017 anticipated collection Rate Percent	100 %
36. 2017 Debt adjusted for collection	55,587.00
37. 2017 Total taxable value	27,388,126
38. 2017 Debt Tax Rate	0.202960 / \$100
39. 2017 Rollback Tax Rate	0.834964 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2017 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2017 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2017 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100

# 2017 Sample Tax Rate Calculation Worksheet School Districts

*Original*  
*Debt w/ TR*

*Buffalo I.S.D. Tax Office*  
School District's Name  
*PO Box 151 Buffalo, Texas 75831*  
School District's Address, City, State, ZIP Code

*903-322-4993*  
Phone (area code and number)  
*www.buffaloisd.net*  
School District's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the effective tax rate and rollback tax rate for the taxing unit.

This sample worksheet is for school districts only. Water districts as defined under Water Code Section 49.001(1) should use Comptroller Form 50-858 *Sample Water District Rollback Tax Rate Worksheet*. All other taxing units should use Comptroller Form 50-856 *Sample Tax Rate Calculation, Taxing Units Other Than School Districts*.

The Comptroller's office provides this sample worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

## STEP 1: Effective Tax Rate (No New Taxes)

The effective tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the effective tax rate should decrease.

Line	Effective Tax Rate Activity	Amount/Rate
1.	2016 total taxable value. Enter the amount of 2016 taxable value on the 2016 tax roll today. Include any adjustments since last year's certification; exclude one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2).	\$ 375,343,972
2.	2016 tax ceilings and Chapter 313 limitations.	
	A. Enter 2016 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. <i>F - 3,367,307</i> <i>+ L - 23,704,500</i>	
	B. Enter 2016 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations (M&O) taxes. Enter zero when calculating effective debt service taxes. (Use these numbers on the advice of your legal counsel.) <i>(L) B - 13,707,660 + LS 9,996,840 = 23,704,500</i>	
	C. Add A and B.	\$ 27,071,807
3.	Preliminary 2016 adjusted taxable value. Subtract Line 2 from Line 1.	\$ 348,272,165
4.	2016 total adopted tax rate (School districts with an applicable Chapter 313 limitation agreement will do a two step process using the adopted M&O rate and debt rate separately).	\$ 1.29657 / \$100
5.	2016 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value.	
	A. Original 2016 ARB values:	\$
	B. 2016 values resulting from final court decisions:	\$
	C. 2016 value loss. Subtract B from A.	\$ -0-
6.	2016 taxable value, adjusted for court-ordered reductions. Add Line 3 and Line 5C.	\$ 348,272,165

*17*  
*off*  
*2016*  
*TR*  
*Worksheet*

Tax. Tax Code § 26.012(14)  
Tax. Tax Code § 26.012(6)

Line	Effective Tax Rate Activity	Amount/Rate
7.	2016 taxable value of property in territory the school deannexed after Jan. 1, 2016. Enter the 2016 value of property in deannexed territory.	\$ -0-
8.	2016 taxable value lost because property first qualified for an exemption in 2017. Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport or goods-in-transit exemptions. $F=0-$	
	A. Absolute exemptions. Use 2016 market value $(B) = 83,630 + (LS) 26,170$ * $s 109,800$	
	B. Partial exemptions. 2017 exemption amount or 2017 percentage exemption times 2016 value: $F = 226,088 + (B) = 1,159,360 + (LS) 447,200 = 1,830,648$ * $s 1,830,648$	
	C. Value loss. Add A and B.	$s 1,940,448$
9.	2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017. Use only properties that qualified in 2017 for the first time; do not use properties that qualified in 2016.	
	A. 2016 market value: $(F) 0 + (B) 790,700 + (LS) 779,130$	\$
	B. 2017 productivity or special appraised value:	- \$
	C. Value loss. Subtract B from A.	$1,509,830$ $s 1,509,830$
10.	Total adjustments for lost value. Add Lines 7, 8C and 9C.	$s 3,450,278$
11.	2016 adjusted taxable value. Subtract Line 10 from Line 6.	$s 344,821,887$
12.	Adjusted 2016 taxes. Multiply Line 4 by Line 11 and divide by \$100.	$s 4,470,857$
13.	Taxes refunded for years preceding tax year 2016. Enter the amount of taxes refunded by the district for tax years preceding tax year 2016. Types of refunds include court decisions, corrections and payment errors. Do not include refunds for tax year 2016. This line applies only to tax years preceding tax year 2016.	$s 7,066$
14.	Adjusted 2016 taxes with refunds. Add Lines 12 and 13.	$s 4,477,923$
15.	Total 2017 taxable value on the 2017 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 17). These homesteads include homeowners age 65 or older or disabled.	
	A. Certified values only: $F = 62,317,880$ $+ L = 317,956,800$ $s 380,274,680$	
	B. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property.	- \$
	C. Total value. Subtract B from A.	$s 380,274,680$

Tax Code § 26.012(e)

Line	Effective Tax Rate Activity	Amount/Rate
------	-----------------------------	-------------

16. Total value of properties under protest or not included on certified appraisal roll.

A. 2017 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values.

F - 0

Enter the total value. . . . . \$

B. 2017 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about, but are not included in the appraisal roll certification. These properties are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate).

Enter the total value. . . . . + \$

C. Total value under protest or not certified. Add A and B.

- 0 -

17. 2017 tax ceilings and Chapter 313 limitations.

F - 3,869,933 + (B) 14,573,480 + (LS) 10,425,610

A. Enter 2017 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled.<sup>4</sup>

\$ 28,869,023

B. Enter 2017 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes. Enter zero when calculating effective debt service taxes. (Use these numbers on the advice of your legal counsel.)<sup>5</sup>

\$

C. Add A and B.

\$ 28,869,023

18. 2017 total taxable value. Add Lines 15C and 16C. Subtract Line 17C.

380,274,680 - 28,869,023

\$ 351,405,657

19. Total 2017 taxable value of properties in territory annexed after Jan. 1, 2016. Include both real and personal property. Enter the 2017 value of property in territory annexed by the school district.

\$ - 0 -

20. Total 2017 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2016. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, 2016, and be located in a new improvement.

F - 6,140,401 + (L) B - 2,180,120 + LS - 1,043,930 = 3,223,450 = 4,363,851

\$ 4,363,851

21. Total adjustments to the 2017 taxable value. Add lines 19 and 20.

\$ 4,363,851

22. 2017 adjusted taxable value. Subtract line 21 from line 18.

\$ 347,041,806

23. 2017 effective tax rate. Divide line 14 by line 22 and multiply by \$100

\$ 1.30917 / \$100

24. 2017 effective tax rate for ISDs with Chapter 313 Limitations. Add together the effective tax rates for M&O and debt service for those school districts that participate in an applicable Chapter 313 limitations agreement.

\$

<sup>4</sup> Tex. Tax Code § 26.012(6)(A)(i)  
<sup>5</sup> Tex. Tax Code § 26.012(6)(A)(ii)

Debt Rate W/TRE

Effective Rate 1.30917

Texas Comptroller of Public Accounts

Form 50-859

Using 949,021

STEP 2: Rollback Tax Rate

Most school districts calculate a rollback tax rate that is split into two separate rates:

- Maintenance and Operations (M&O):** School districts must use the lesser amount of the following methods to calculate the M&O rate:
  - Four cents (\$0.04) PLUS current year's compression rate multiplied by \$1.50 (usually \$1) PLUS any additional cents approved by voters at a 2006 or subsequent rollback election; OR
  - Current year's compression rate multiplied by six cents (usually four cents) PLUS effective M&O rate which includes school formula funding calculations.<sup>6</sup>
- Debt:** The debt tax rate includes the debt service necessary to pay the school district's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

In most cases the rollback tax rate exceeds the effective tax rate, but occasionally decreases in a school district's debt service will cause the effective tax rate to be higher than the rollback tax rate.

Line	Rollback Tax Rate Activity	Amount/Rate
25.	Maintenance and Operations (M&O) tax rate. Enter \$1.50 OR the 2005 adopted M&O rate if voters approved a rate higher than \$1.50.	\$ 1.50 /\$100
26.	Multiply line 25 times 0.6667.	\$ 1.00005 /\$100
27.	2016 rollback M&O rate. Use the lesser of the M&O rate as calculated in Tax Code Section 26.08(n)(2)(A) and (B). (A) $1.00005 + .04 = 1.04005$ (B) Eff Rate $1.30917 + .04 = 1.34917$	\$ 1.04005 /\$100
28.	Total 2017 debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes, (2) Are secured by property taxes, (3) Are scheduled for payment over a period longer than one year, and (4) Are not classified in the school district's budget as M&O expenses.  A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. Enter debt amount: \$ 1,432,531 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 949,021 C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. - \$ -0- D. Adjust debt: Subtract B and C from A.	\$ 483,510
29.	Certified 2016 excess debt collections. Enter the amount certified by the collector.	\$ -0-
30.	Adjusted 2017 debt. Subtract line 29 from line 28D.	\$ 483,510
31.	Certified 2017 anticipated collection rate. Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	100%
32.	2017 debt adjusted for collections. Divide line 30 by line 31.	\$ 483,510
33.	2017 total taxable value. Enter amount on line 18.	\$ 351,405,657
34.	2017 debt tax rate. Divide line 32 by line 33 and multiply by \$100.	\$ .13759 /\$100
35.	2017 rollback tax rate. Add lines 27 and 34.	\$ 1.17764 /\$100

TRE-RB \* 1.30759

<sup>6</sup> Tex. Tax Code § 26.08(n)



**STEP 3: Additional Rollback Protection for Pollution Control**

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This step should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Additional Rollback for Pollution Control Activity	Amount/Rate
36.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. <sup>1</sup> The school district shall provide its tax assessor with a copy of the letter. <sup>2</sup>	\$ _____
37.	2017 total taxable value. Enter the amount from line 33 of the Sample Rollback Tax Rate Worksheet.	\$ _____
38.	Additional rate for pollution control. Divide line 36 by line 37 and multiply by \$100.	\$ _____ /\$100
39.	2017 rollback tax rate, adjusted for pollution control. Add line 38 and line 35.	\$ _____ /\$100

**STEP 4: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

Effective Tax Rate (Line 23; or line 24 for a school district with Tax Code Chapter 313 limitations) ..... \$ 1.30917  
 Rollback Tax Rate (Line 35) ..... \$ 1.17764  
 Rollback tax rate adjusted for pollution control (Line 39) ..... \$ \_\_\_\_\_

**STEP 5: School District Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the school board.

TRE-RB\*1.30959

print here → Carolyn Ballard, RTA  
 Printed Name of School District Representative

sign here → Carolyn Ballard  
 School District Representative

8-01-17

Date

<sup>1</sup> Tex. Tax Code § 26.045(d)  
<sup>2</sup> Tex. Tax Code § 26.045(i)

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 31 FISD M&O

1. 2016 Total Taxable Value	1,501,151,540
2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	94,102,774
3. Preliminary 2016 Adjusted tax value	1,407,048,766
4. 2016 Total Tax Rate	1.430047 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	205,929,870
5B. 2016 Values resulting from court decisions	145,000,000
5C. 2016 Value Loss	60,929,870
6. 2016 Taxable value, adjusted for court ordered reductions	1,467,978,636
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	692,745
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	5,714,404
8C. Value Loss	6,407,149
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	6,407,149
11. 2016 Adjusted Taxable Value	1,461,571,487
12. 2016 Adjusted Taxes	20,901,159.20
13. Taxes Refunded For Years Proceeding Tax Year 2016	10,374.00
14. 2016 Adjusted taxes with refunds	20,911,533.20
15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	1,328,596,153
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	1,328,596,153
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	0
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	99,152,073
18. 2017 Total Taxable Value	1,229,444,080
19. 2017 Total Taxable Value of properties annexed after Jan 2016	0
20. 2017 Total Taxable value of new improvements and new personal property	14,765,734
21. Total adjustments to 2017 taxable value	14,765,734
22. 2017 Adjusted Taxable value	1,214,678,346
23. 2017 Effective Tax Rate	1.721569 / \$100
2017 ROLLBACK TAX RATE WORKSHEET	
24. 2016 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2017 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.136667
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.136667
26C. Enter the lesser of Rate A or Rate B.	1.136667 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	3,675,187.00
28. 2016 Certified excess debt collection	681,972.00
29. Adjusted 2017 debt	2,993,215.00
30. Certified 2017 anticipated collection Rate Percent	100 %
31. 2017 Debt adjusted for collection	2,993,215.00
32. 2017 captured appraised value of real property in a Tax Increment Financing	

*Debt Rate  
= 2.43460*

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 31 FISD M&O

33. 2017 Total taxable value	
34. 2017 Debt Tax Rate	1229444080 0.243460 / \$100
35. 2017 Rollback Tax Rate	1.380127 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2017 Total Taxable value	1229444080
38. Additional rate for For Pollution Control	0 / \$100
39. 2017 Rollback tax rate adjusted for Pollution Control	1.380127 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 34 Oakwood ISD M&O

1. 2016 Total Taxable Value	117,542,173
2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	5,030,392
3. Preliminary 2016 Adjusted tax value	112,511,781
4. 2016 Total Tax Rate	1.24 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	112,511,781
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	78,340
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	303,633
8C. Value Loss	381,973
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	530,280
9B. 2017 Productivity Or Special Appraised Value	18,470
9C. Value Loss	511,810
10. Total Adjustments For Lost Value	893,783
11. 2016 Adjusted Taxable Value	111,617,998
12. 2016 Adjusted Taxes	1,384,063.18
13. Taxes Refunded For Years Proceeding Tax Year 2016	2,606.64
14. 2016 Adjusted taxes with refunds	1,386,669.82
15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	143,196,424
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	143,196,424
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	0
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	49,600
18. 2017 Total Taxable Value	143,146,824
19. 2017 Total Taxable Value of properties annexed after Jan 2016	0
20. 2017 Total Taxable value of new improvements and new personal property	1,920,482
21. Total adjustments to 2017 taxable value	1,920,482
22. 2017 Adjusted Taxable value	141,226,342
23. 2017 Effective Tax Rate	0.981877 / \$100

2017 ROLLBACK TAX RATE WORKSHEET

24. 2016 Maintenance And Operations Tax Rate	1.05 / \$100
25. 2017 Maintenance and Operations compressed rate	0.700035 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04
26B. Enter Line 51 from the "State Aid Template" + 0.04	80287393
26C. Enter the lesser of Rate A or Rate B.	1.04 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	158,281.72
28. 2016 Certified excess debt collection	0.00
29. Adjusted 2017 debt	158,281.72
30. Certified 2017 anticipated collection Rate Percent	100 %
31. 2017 Debt adjusted for collection	1,582.82
32. 2017 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 34 Oakwood ISD M&O

33. 2017 Total taxable value	
34. 2017 Debt Tax Rate	143146824 0.001105 / \$100
35. 2017 Rollback Tax Rate	1.041105 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2017 Total Taxable value	143146824
38. Additional rate for For Pollution Control	0 / \$100
39. 2017 Rollback tax rate adjusted for Pollution Control	1.041105 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 36 DISD M&O

1. 2016 Total Taxable Value	149,129,688
2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	4,331,962
3. Preliminary 2016 Adjusted tax value	144,797,726
4. 2016 Total Tax Rate	1.26968 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	144,797,726
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	0
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	294,288
8C. Value Loss	294,288
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	294,288
11. 2016 Adjusted Taxable Value	144,503,438
12. 2016 Adjusted Taxes	1,834,731.25
13. Taxes Refunded For Years Proceeding Tax Year 2016	802.00
14. 2016 Adjusted taxes with refunds	1,835,533.25
15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	158,564,924
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	158,564,924
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	0
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	4,437,297
18. 2017 Total Taxable Value	154,127,627
19. 2017 Total Taxable Value of properties annexed after Jan 2016	0
20. 2017 Total Taxable value of new improvements and new personal property	1,799,773
21. Total adjustments to 2017 taxable value	1,799,773
22. 2017 Adjusted Taxable value	152,327,854
23. 2017 Effective Tax Rate	1.204988 / \$100

2017 ROLLBACK TAX RATE WORKSHEET

24. 2016 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2017 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04005
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04005
26C. Enter the lesser of Rate A or Rate B.	1.04005 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	325,517.00
28. 2016 Certified excess debt collection	0.00
29. Adjusted 2017 debt	325,517.00
30. Certified 2017 anticipated collection Rate Percent	100 %
31. 2017 Debt adjusted for collection	325,517.00
32. 2017 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 36 DISD M&O

- 33. 2017 Total taxable value
- 34. 2017 Debt Tax Rate
- 35. 2017 Rollback Tax Rate

154127627  
0.211199 / \$100  
1.251249 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

- 36. Certified expenses from TCEQ
- 37. 2017 Total Taxable value
- 38. Additional rate for For Pollution Control / \$100
- 39. 2017 Rollback tax rate adjusted for Pollution Control / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 37 TISD M&O

1. 2016 Total Taxable Value	744,412,449
2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	30,042,910
3. Preliminary 2016 Adjusted tax value	714,369,539
4. 2016 Total Tax Rate	1.550819 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	714,369,539
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	0
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	2,054,807
8C. Value Loss	2,054,807
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	2,054,807
11. 2016 Adjusted Taxable Value	712,314,732
12. 2016 Adjusted Taxes	11,046,712.20
13. Taxes Refunded For Years Proceeding Tax Year 2016	12,123.04
14. 2016 Adjusted taxes with refunds	11,058,835.24
15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	720,555,561
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	720,555,561
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	0
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	32,696,577
18. 2017 Total Taxable Value	687,858,984
19. 2017 Total Taxable Value of properties annexed after Jan 2016	0
20. 2017 Total Taxable value of new improvements and new personal property	25,152,274
21. Total adjustments to 2017 taxable value	25,152,274
22. 2017 Adjusted Taxable value	662,706,710
23. 2017 Effective Tax Rate	1.668737 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	
24. 2016 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2017 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04005
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04005
26C. Enter the lesser of Rate A or Rate B.	1.04005 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	3,768,861.00
28. 2016 Certified excess debt collection	162,203.00
29. Adjusted 2017 debt	3,606,658.00
30. Certified 2017 anticipated collection Rate Percent	97 %
31. 2017 Debt adjusted for collection	3,718,204.12
32. 2017 captured appraised value of real property in a Tax Increment Financing	

*Debt Rate  
0.540547*



EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 37 TISD M&O

33. 2017 Total taxable value	
34. 2017 Debt Tax Rate	687858984
35. 2017 Rollback Tax Rate	0.540547 / \$100
	1.580597 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	
37. 2017 Total Taxable value	
38. Additional rate for For Pollution Control	/ \$100
39. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 38 WISD M&O

1. 2016 Total Taxable Value	151,480,409
2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	7,068,570
3. Preliminary 2016 Adjusted tax value	144,411,839
4. 2016 Total Tax Rate	1.31811 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	144,411,839
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	102
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	541,535
8C. Value Loss	541,637
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	541,637
11. 2016 Adjusted Taxable Value	143,870,202
12. 2016 Adjusted Taxes	1,896,367.52
13. Taxes Refunded For Years Proceeding Tax Year 2016	736.34
14. 2016 Adjusted taxes with refunds	1,897,103.86
15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	150,523,077
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	150,523,077
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	0
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	6,537,668
18. 2017 Total Taxable Value	143,985,409
19. 2017 Total Taxable Value of properties annexed after Jan 2016	0
20. 2017 Total Taxable value of new improvements and new personal property	1,787,374
21. Total adjustments to 2017 taxable value	1,787,374
22. 2017 Adjusted Taxable value	142,198,035
23. 2017 Effective Tax Rate	1.334128 / \$100
2017 ROLLBACK TAX RATE WORKSHEET	
24. 2016 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2017 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04
26C. Enter the lesser of Rate A or Rate B.	1.04 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	408,092.00
28. 2016 Certified excess debt collection	13,258.99
29. Adjusted 2017 debt	394,833.01
30. Certified 2017 anticipated collection Rate Percent	97 %
31. 2017 Debt adjusted for collection	407,044.34
32. 2017 captured appraised value of real property in a Tax Increment Financing	

Debt -  
282698

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 38 WISD M&O

33. 2017 Total taxable value

34. 2017 Debt Tax Rate

$\frac{143985409}{0.282698} / \$100$   
1.322698 / \$100

35. 2017 Rollback Tax Rate

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ

37. 2017 Total Taxable value

38. Additional rate for For Pollution Control

/ \$100

39. 2017 Rollback tax rate adjusted for Pollution Control

/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 60 FHOSP

1. 2016 Total Taxable Value	1,491,086,190
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	1,491,086,190
4. 2016 Total Tax Rate	0.1 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	205,929,870
5B. 2016 Values resulting from court decisions	145,000,000
5C. 2016 Value Loss	60,929,870
6. 2016 Taxable value, adjusted for court ordered reductions	1,552,016,060
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	692,745
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	1,931,294
8C. Value Loss	2,624,039
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	2,624,039
11. 2016 Adjusted Taxable Value	1,549,392,021
12. 2016 Adjusted Taxes	1,549,392.02
13. Taxes Refunded For Years Preceeding Tax Year 2016	213.10
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	1,549,605.12
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	1,383,476,702
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	1,383,476,702
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	1,383,476,702
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	12,641,594
22. Total adjustments to 2017 taxable value	12,641,594
23. 2017 Adjusted Taxable value	1,370,835,108
24. 2017 Effective Tax Rate	0.113040 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.113040 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2016 Maintenance And Operations Tax Rate	0.1 / \$100
27. 2016 Adjusted Taxable Value	1,549,392,021
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	1,549,392
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2016	213

Effective -  
.113040

Rollback  
.122083

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 60 FHOSP

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,549,605
29. 2017 ADJUSTED TAXABLE VALUE	1,370,835,108
30. 2017 Effective Rollback Maintenance And Operations Rate	0.113040 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.122083 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0.00
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	0.00
35. Certified 2017 anticipated collection Rate Percent	100 %
36. 2017 Debt adjusted for collection	0.00
37. 2017 Total taxable value	1,383,476,702
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.122083 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2017 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2017 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2017 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 61 THOSP

1. 2016 Total Taxable Value	764,686,440
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	764,686,440
4. 2016 Total Tax Rate	0.05 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	764,686,440
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	0
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	34,600
8C. Value Loss	34,600
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	34,600
11. 2016 Adjusted Taxable Value	764,651,840
12. 2016 Adjusted Taxes	382,325.92
13. Taxes Refunded For Years Preceding Tax Year 2016	53.72
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	382,379.64
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	757,328,678
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	757,328,678
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2017 Total Taxable Value	757,328,678
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	8,023,945
22. Total adjustments to 2017 taxable value	8,023,945
23. 2017 Adjusted Taxable value	749,304,733
24. 2017 Effective Tax Rate	0.051031 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.051031 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2016 Maintenance And Operations Tax Rate	0.05 / \$100
27. 2016 Adjusted Taxable Value	764,651,840
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	382,326
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2016	54

Effective -  
.051031  
Rollback -  
.055113

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 61 THOSP

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	382,380
29. 2017 ADJUSTED TAXABLE VALUE	749,304,733
30. 2017 Effective Rollback Maintenance And Operations Rate	0.051031 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.055113 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0.00
33. 2016 Certified excess debt collection	0
34. Adjusted 2017 debt	0.00
35. Certified 2017 anticipated collection Rate Percent	0 %
36. 2017 Debt adjusted for collection	0
37. 2017 Total taxable value	757,328,678
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.055113 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2017 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2017 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2017 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100